

MAIL TO:
Office of the Attorney General
Registry of Charitable Trusts
P.O. Box 903447
Sacramento, CA 94203-4470

STREET ADDRESS:
1300 I Street
Sacramento, CA 95814
Telephone: (916) 323-5079

WEB SITE ADDRESS:
<http://ag.ca.gov/charities/>

COMMERCIAL COVENTURER

ANNUAL FINANCIAL REPORT FOR 20 05

(California Government Code section 12599.2)

11 Cal. Code Regs. section 308

Failure to file annual financial report by January 30th annually for each calendar year of solicitation may result in late fees as defined in Government Code section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



1428-2

Name and Address of Commercial Coventurer:

CCV Number CV-1428
Blockbuster Inc.
Name of commercial coventurer
1201 Elm St., #2100
Address of commercial coventurer
Dallas, TX 75270
City, State, and ZIP Code of commercial coventurer

Name and Address of Charitable Organization:

CT No. 3208 F.E.I.N. No. 13-5562976
Boys and Girls Clubs of America
Name of charity
1230 W. Peachtree St. NW
Address of charity
Atlanta, GA 30309
City, State, and ZIP code of charity

Figures from (check one): National Campaign ☒ California Campaign ☐

In-store solicitation held (on) (from) 5-11-05, 2005 to 12/31/05, 2005
(Type of activity) (Date or dates must be shown)

Is the contract between the commercial coventurer and charity based upon a fee or percentage of revenue? Fee ☐ Percentage ☒ Other ☐
If other, provide brief explanation \$1 of each BLOCKBUSTER Rewards® membership purchased during program period was donated to BGCA.

1. REVENUE

- A. Cash contributions
- B. Entertainment sales or admission charges
- C. Sales from products
- D. Advertisement sales
- E. Membership fees
- F. Other sources: (Specify)

1,380,360.00 A.
____ B.
____ C.
____ D.
____ E.
____ Fa.
____ Fb.
____ Fc.
____ Fd.

G. TOTAL REVENUE

G.

2. EXPENSES

- A. Fees or commissions
- B. Salaries
- C. Payroll taxes
- D. Employee benefits
- E. Cost of merchandise for resale
- F. Cost of entertainment
- G. Postage
- H. Advertising
- I. Telephone
- J. Rental of equipment
- K. Facilities charge
- L. Permits
- M. Other expenses: (Specify)

____ A.
____ B.
____ C.
____ D.
____ E.
____ F.
____ G.
____ H.
____ I.
____ J.
____ K.
____ L.
____ Ma.
____ Mb.
____ Mc.
____ Md.

N. TOTAL EXPENSES

N.

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3. Amount to charity (subtract line 2N from line 1G) _____ 3.
4. Less additional fundraising expenses paid by charity including fee paid to commercial coventurer (to be completed by charity) _____ 4
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) _____ 5
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) 1,380,360.00 6.

7. (a) Is any director, officer, or employee of the commercial coventurer a director, officer, or employee of the charitable organization listed in this report?

☐ Yes ☒ No If "yes" complete the following:

Name and address of director, officer, or employee of commercial coventurer	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

- (b) For each affiliation identified in 7(a), attach copy of the contract between the commercial coventurer and the charity.

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3. Amount to charity (subtract line 2N from line 1G) _____ 3.
4. Less additional fundraising expenses paid by charity including fee paid to commercial coventurer (to be completed by charity) _____ 4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) _____ 5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) _____ 6.
7. (a) Is any director, officer, or employee of the commercial coventurer a director, officer, or employee of the charitable organization listed in this report?
☐ Yes ☒ No If "yes" complete the following:

Name and address of director, officer, or employee of commercial coventurer	Name and address of charitable organization	Relationship of officer, etc. to charitable organization

(b) For each affiliation identified in 7(a), attach copy of the contract between the commercial coventurer and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief, it is true, correct and complete.

Larcine Bland Larcine Bland VP Community Affairs + Div. Initiatives 8/10/06
 Signature of authorized officer (commercial coventurer) Printed name Title Date

This report must be signed by two officers or directors of the charitable organization for verification.

Signature of authorized officer/director (charity) Printed name Title Date

Signature of authorized officer/director (charity) Printed name Title Date